

BOP Users Desk Reference Of Commonly Used Data

This template is being provided as an aid for the end user if they find it helpful.

The purpose of this template is to provide an aid for the BOP users to record information which they will be using in the preparation of BOPs over the course of the year. Each FMC (or user within the FMC working on a subset of the FMC programs) can enter the information relevant to their organization and programs.

The template also includes standard information which may be of some benefit to the end user.

This template, with the example on of how it could be used, is located on the CAMS Website on the Budget Info link.

The template is available in Word Perfect (wpd), MS Word (doc), and rich text format (rtf).

BOP Users Desk Reference Of Commonly Used Data

Fund	Program 1-4	D/R	Cat A/B	Line Item	PPA or Reim Project	Assoc. projects	BOP Plan #

Our Line Office - FMC Codes			Other Line Offices - FMC Codes	
	(OWN FMC)			

Surcharges Used for FMC 10 - 04			BOP Quarters / Effective Dates / Budget Months FY 2003		
<u>Category</u>	<u>Code</u>	<u>Object Class</u>	<u>Quarter</u>	<u>Effective Date</u>	<u>Budget Month</u>
Leave		11.60	1	01-OCT-2002	1
Employers' Contribution		12.10	2	01-JAN-2003	4
FMC Overhead (Office)		77.89 (delete from Internal Fund BOPs)	3	01-MAR-2003	7
Line Office Overhead		77.88 (delete from Internal Fund BOPs)	4	01-JUL-2003	10
NOAA (Reimb Only)	NOAREM	77.87 (delete from Internal Fund & direct BOPs)			
Rent (Reim Only)		23.19 (delete from Internal Fund & direct BOPs)			

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Format / Example on CAMS Website (Budget Info) - FMC will enter the information relevant to their organization

Fund	Program 1-4	D/R	Cat A/B	Line Item	PPA or Reim Project	Assoc. projects	BOP Plan #
01	01-01-02-000	D	A	Est & Coastal Assess	Base	Various 18K3Bxx	
01	01-01-02-010	D	A	Est & Coastal Assess	Nat. Coral Reef Institute	18K3BHW, 18K3BFN	
01	01-01-02-006	D	A	Est & Coastal Assess	Beauford Oxford	18K3BBB, BBH, BBY, BLF, BLY, BXL	
16	01-07-01-011	D	B-27	Coast Est Land Conser	NERRS Great Bay	12KC108	
06	01-01-02-000	R	A	Est & Coastal Assess	Dept of Trans FHWA - Coastal	1BK5DC8	
06	01-01-02-000	R	A	Est & Coastal Assess	Coastal Hazard Mitigation Wrkshp	1BK5D04	
06	01-01-02-000	R	A	Est & Coastal Assess	EPA - Northwest Straits	1BK5DNW	
07	01-01-02-000	R	A	Est & Coastal Assess	EPA Management Plan Watershed	1RK5DMP	

Our Line Office - FMC Codes		Other Line Offices - FMC Codes	
10 - 04	Ocean and Coastal Resoure Mgt (OWN FMC)	30 -31	Southeas Fiehsries Science Center
10 - 01	Assistant Administrator (including MB)	50 - 25	Great Lakes Environmental Research Lab (GLARL)
10 - 13	National Centers for Coastal Ocean Science		

Surcharges Used for FMC 10 - 04			BOP Quarters / Effective Dates / Budget Months FY 2003		
Category	Code	Object Class	Quarter	Effective Date	Budget Month
Leave	1004LV	11.60	1	01-OCT-2002	1
Employers' Contribution	1004EC	12.10	2	01-JAN-2003	4
FMC Overhead (Office)	1004OF	77.89 (delete from Internal Fund BOPs)	3	01-MAR-2003	7
Line Office Overhead	1000LO	77.88 (delete from Internal Fund BOPs)	4	01-JUL-2003	10
NOAA (Reimb Only)	NOAREM	77.87 (delete from Internal Fund & direct BOPs)			
Rent (Reim Only)	1000RT	23.19 (delete from Internal Fund & direct BOPs)			